

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

428



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE: April 15, 2003

SUBJECT: Approval to Use California Law Enforcement Equipment Purchase Program (CLEEP)  
Funds to Purchase Computer Hardware for the Jail Information Management System

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the use of \$525,990 in FY 2001-02 California Law Enforcement Equipment Purchase Program (CLEEP) funds to purchase the Hewlett Packard hardware for the Jail Information Management System (JIMS) migration from the WANG equipment platform.
2. Approve and direct the Auditor-Controller to make the budget adjustments on Schedule A, attached.

**BACKGROUND:** Your Honorable Board conceptually approved the JIMS Migration project (4/30/02 #3.27). The Sheriff's Technical Services Bureau and the County Information Technology Department are concluding the project's first phase, which includes the rewiring and upgrading of the information management network in county correctional facilities.

We are now ready to purchase the Hewlett Packard hardware that will provide the new system platform and the system software. If approved by the Board, the Sheriff's Department will earmark \$525,990 in FY 2001-02 CLEEP funds and an additional \$1,009,510 in State Criminal Alien Assistance Program (SCAAP) funds for a total project cost of \$1,535,500. The Sheriff's Department has been saving this particular year's CLEEP funds in a deferred revenue account specifically for this project. Note that the Department is only requesting budget adjustments for the CLEEP funds, as the SCAAP funds are already budgeted.

BR 03-073

Bob Doyle, Sheriff-Coroner-PA

**FINANCIAL DATA:**

CURRENT YEAR COST: \$1,535,500  
NET COUNTY COST: -0-  
SOURCE OF FUNDS: CLEEP & State  
Criminal Alien Assistance Program funds

ANNUAL COST: -0-  
IN CURRENT YEAR BUDGET: NO  
BUDGET ADJUSTMENT: YES  
FOR FY 2002-03

**REQUIRES  
4/5 VOTE**

**C.E.O. RECOMMENDATION:**

**APPROVE**

COUNTY EXECUTIVE OFFICER SIGNATURE:

Consent  Policy  
Consent  Policy

Department Recommendation:  
Per Executive Office:

IT DEPT

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
BY   
Deputy  
4/9/03

Sheriff's Accounting & Finance

Prev. Agn. Ref.

Dist.

AGENDA NO.  
**3.26**

**Schedule A**

**Increase Appropriations:**

10000-2500200000-521360  
10000-2500200000-521640  
10000-2500200000-546080  
10000-2500200000-546280

Maintenance-Computer Equipment	\$87,000
Maintenance-Software	12,990
Equipment-Computer	350,000
Equipment-Software	<u>76,000</u>
<b>Total</b>	<b>\$525,990</b>

**Increase Estimated Revenue:**

10000-2500200000-755180

CA-From Other Government Agencies	\$525,990
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**FORM 11 Review - Department of Information Technology**

**SUBJECT: Sheriff – CLEEP Grant: Jail Inmate Management System Migration**



**Review Date: April 2, 2003**

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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**Comments:**

The Information Technology Department worked with Sheriff's Department TSB personnel to understand their requirements for a Jail Inmate Management System (JIMS). The technology that will be used for this implementation will comply with County standard database and server hardware.

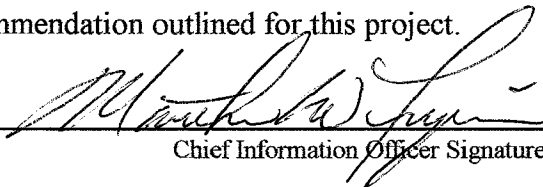
The purchase of this server hardware will enable the Sheriff to migrate the Jail Inmate Management System from Wang server hardware that is no longer supported, to County standard server hardware provided by Hewlett Packard Corporation.

The approach and direction being taken is sound and is being coordinated with the Information Technology Department.

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**CIO RECOMMENDATION:**

The proposed hardware will conform to selected County Technology standards. We concur with the recommendation outlined for this project.

  
Chief Information Officer Signature